

# 2001-03 Performance Progress Report

## For Quarter Ending September 2001

Agency 087

### Commission on Asian Pacific American Affairs

#### Mission

Consistent with this state's public policy of providing equal opportunity for all of its residents, the Commission is legislatively mandated and strives to improve the well-being of Asian Pacific Americans by promoting diversity and equality to ensure Asian Americans access to participation in government, business, and education and in obtaining government services.

**Goal** Examine and define issues pertaining to the rights and needs of Asian Pacific Americans and inform the Asian Pacific American community of changes in public policies.

**Performance Measure** Number of technical assistance and informational requests fulfilled.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				6,000				6,500
Actual								
Date Measured								

**Goal** To coordinate the development and delivery of educational materials to targeted recipients.

**Performance Measure** The number of distinct recipients educational materials were delivered to.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				2,800				3,000
Actual								
Date Measured								

**Goal** To publish quality bimonthly newsletters

**Performance Measure** The number in our circulation base for the newsletter.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				10,000				12,000
Actual								
Date Measured								